

PDG expenditure 2022-23

Amount of Grant: £54,050.00

Projected Expenditure: £52,604.00

	Item	Narrative
1	Pastoral care mentor	Contribution towards employment of sports coach and mentor to work with pupils to boost self-esteem. This is a cluster-based initiative with costs apportioned according to relative pupil numbers and time allocation.
2	Extra-curricular activities	Monies used to subsidise extra-curricular activities.
3	Two teaching assistants	Appointment of teaching assistants to provide pastoral care for pupils who are regularly unable to engage in classroom activities.
4	Additional administrative support	To support the development of the new Tyfu platform.
5	Wellbeing support assistant	Teaching assistant trained as an ELSA to deliver support sessions to identified pupils.
6	KiVa	Anti-bullying programme.
7	Clothing allowance	To support parents with the costs of school uniform.
8	Ukelele lessons	To improve self-esteem and confidence through ukulele workshops.
9	Subsidies for school trips	To subsidise trips to enable all learners to attend school trips.
10	Honeypot trip	To fund a trip to Honeypot children's charity.