

PDG expenditure 2023-24

Amount of Grant: £58,650.00

Projected Expenditure: £57,546.80

	Item	Narrative
1	Pastoral care mentor	Contribution towards employment of sports coach and mentor to work with pupils to boost self-esteem. This is a cluster-based initiative with costs apportioned according to relative pupil numbers and time allocation.
2	Extra-curricular activities and school trips	Monies used to subsidise extra-curricular activities and school trips.
3	Two teaching assistants	Appointment of teaching assistants to provide pastoral care for pupils who are regularly unable to engage in classroom activities.
4	Additional administrative support	To support the development of the new Tyfu platform.
5	Wellbeing support assistant	Teaching assistant trained as an ELSA to deliver support sessions to identified pupils.
6	KiVa	Anti-bullying programme.
7	Maths software	To develop learning outside the classroom, supporting home learning.
8	Teaching assistant	To provide support to disadvantaged learners who are unable to access the curriculum due to past trauma.